

## BUDGET NARRATIVE

<b>LEA:</b>	<b>Cato-Meridian Central Schools</b>	<b>FOR TITLE:</b>	<b>Summer Learning ad</b>
<b>BEDSCODE:</b>	<b>050401040000</b>	<b>Enrichment</b>	

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**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

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**If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.**

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<b>Code 15</b> <i>Professional Salaries</i>	<i>Stipends for Coordination of the Summer School and Elementary Enrichment Program. Stipends for Teachers providing instruction, health services staff, library media specialist as well as other staff members providing student instruction and support. Stipends for transition program for the middle school students and the Link Program</i>
<b>Code 16</b> <i>Support Staff Salaries</i>	<i>Wages for staff supporting the Summer Enrichment Program as well as transportation salaries for field trips. Wages for clerical support for the summer school program. Wages for teaching assistants supporting the summer learning and enrichment program.</i>
<b>Code 40</b> <i>Purchased Services</i>	
<b>Code 45</b> <i>Supplies and Materials</i>	<i>Instructional and enrichment supplies to support the Summer Learning and Enrichment Program. Computers to support student access to the program. Computer for individual coordinating the program. Incentives and tshirts to support belonging and community.</i>
<b>Code 46</b> <i>Travel Expenses</i>	<i>Travel costs for student field trips for the Summer Learning and Enrichment Program.</i>

<b><i>CODE/ BUDGET CATEGORY</i></b>	<b><i>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</i></b>
<b><i>Code 80 Employee Benefits</i></b>	<i>Fica costs for Summer Learning and Enrichment</i>
<b><i>Code 90 Indirect Cost</i></b>	
<b><i>Code 49 BOCES Services</i></b>	<i>Second Step Digital Curriculum for Middle School.</i>
<b><i>Code 30 Minor Remodeling</i></b>	
<b><i>Code 20 Equipment</i></b>	